



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento	Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cue
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por P
4 Recursos Propios											
100000 SERVICIOS PERSONALES	\$2,504,485.00	\$0.00	\$2,504,485.00	\$295,534.13	\$2,208,950.87	\$295,534.13	\$0.00	\$2,208,950.87	\$295,534.13	\$295,534.13	
110000 Remuneraciones al personal de carácter permanente	\$601,946.00	\$0.00	\$601,946.00	\$268,308.76	\$333,637.24	\$268,308.76	\$0.00	\$333,637.24	\$268,308.76	\$268,308.76	
113000 Sueldos base al personal permanente	\$601,946.00	\$0.00	\$601,946.00	\$268,308.76	\$333,637.24	\$268,308.76	\$0.00	\$333,637.24	\$268,308.76	\$268,308.76	
113001 Sueldos	\$601,946.00	\$0.00	\$601,946.00	\$268,308.76	\$333,637.24	\$268,308.76	\$0.00	\$333,637.24	\$268,308.76	\$268,308.76	
130000 Remuneraciones adicionales y especiales	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	\$1,847,279.00	\$0.00	\$0.00	
132001 Prima de Vacaciones y Dominical	\$15,387.00	\$0.00	\$15,387.00	\$0.00	\$15,387.00	\$0.00	\$0.00	\$15,387.00	\$0.00	\$0.00	
132002 Gratificación Anual	\$1,831,892.00	\$0.00	\$1,831,892.00	\$0.00	\$1,831,892.00	\$0.00	\$0.00	\$1,831,892.00	\$0.00	\$0.00	
140000 Seguridad Social	\$55,260.00	\$0.00	\$55,260.00	\$27,225.37	\$28,034.63	\$27,225.37	\$0.00	\$28,034.63	\$27,225.37	\$27,225.37	
141000 Aportaciones de seguridad social	\$36,204.00	\$0.00	\$36,204.00	\$17,765.03	\$18,438.97	\$17,765.03	\$0.00	\$18,438.97	\$17,765.03	\$17,765.03	
141001 Aportaciones al ISSSTE	\$36,204.00	-\$4,290.91	\$31,913.09	\$13,474.12	\$18,438.97	\$13,474.12	\$0.00	\$18,438.97	\$13,474.12	\$13,474.12	
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$0.00	\$4,290.91	\$4,290.91	\$4,290.91	\$0.00	\$4,290.91	\$0.00	\$0.00	\$4,290.91	\$4,290.91	
142000 Aportaciones a fondos de vivienda	\$13,608.00	\$0.00	\$13,608.00	\$6,757.40	\$6,850.60	\$6,757.40	\$0.00	\$6,850.60	\$6,757.40	\$6,757.40	
142001 Aportaciones a FOVISSSTE	\$13,608.00	\$0.00	\$13,608.00	\$6,757.40	\$6,850.60	\$6,757.40	\$0.00	\$6,850.60	\$6,757.40	\$6,757.40	
143000 Aportaciones al sistema para el retiro	\$5,448.00	\$0.00	\$5,448.00	\$2,702.94	\$2,745.06	\$2,702.94	\$0.00	\$2,745.06	\$2,702.94	\$2,702.94	
143001 Aportaciones al S.A.R.	\$5,448.00	\$0.00	\$5,448.00	\$2,702.94	\$2,745.06	\$2,702.94	\$0.00	\$2,745.06	\$2,702.94	\$2,702.94	
200000 MATERIALES Y SUMINISTROS	\$197,900.00	\$0.00	\$197,900.00	\$88,437.73	\$109,462.27	\$88,437.73	\$0.00	\$109,462.27	\$88,437.73	\$88,437.73	
210000 Materiales de administración, emisión de documentos y oficios oficiales	\$185,200.00	\$0.00	\$185,200.00	\$88,437.73	\$96,762.27	\$88,437.73	\$0.00	\$96,762.27	\$88,437.73	\$88,437.73	
211000 Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$11,125.53	\$88,874.47	\$11,125.53	\$0.00	\$88,874.47	\$11,125.53	\$11,125.53	
211001 Material de Oficina	\$100,000.00	-\$8,176.23	\$91,823.77	\$2,949.30	\$88,874.47	\$2,949.30	\$0.00	\$88,874.47	\$2,949.30	\$2,949.30	
211002 Gastos de Oficina	\$0.00	\$8,176.23	\$8,176.23	\$8,176.23	\$0.00	\$8,176.23	\$0.00	\$0.00	\$8,176.23	\$8,176.23	
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$85,000.00	\$0.00	\$85,000.00	\$77,312.20	\$7,687.80	\$77,312.20	\$0.00	\$7,687.80	\$77,312.20	\$77,312.20	
214001 Material para Bienes Informáticos	\$85,000.00	\$0.00	\$85,000.00	\$77,312.20	\$7,687.80	\$77,312.20	\$0.00	\$7,687.80	\$77,312.20	\$77,312.20	
216000 Material de limpieza	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	
216001 Material de Limpieza	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	
220000 Alimentos y utensilios	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	
221000 Productos alimenticios para personas	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	
221001 Alimentación de Personas	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	
240000 Materiales y artículos de construcción y de reparación	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.
Cue

Fuente de Financiamiento			Presupuesto	Presupuesto		Comprometido		Presupuesto			
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devenagar	Ejercido	Pagado	por P D
249000 Otros materiales y artículos de construcción y	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	
249001 Otros materiales y artículos de construcción y	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	
250000 Productos químicos, farmacéuticos y de laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
252000 Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
252001 Plaguicidas, Abonos y Fertilizantes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
260000 Combustibles, lubricantes y aditivos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	
261000 Combustibles, lubricantes y aditivos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	
261001 Combustibles y Lubricantes vehículos y equipos	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	
270000 Vestuario, blancos, prendas de protección y	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	
272000 Prendas de seguridad y protección personal	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	
272001 Prendas de Protección	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	
300000 SERVICIOS GENERALES	\$1,682,624.00	\$541,505.90	\$2,224,129.90	\$585,039.75	\$1,639,090.15	\$585,039.75	\$0.00	\$1,639,090.15	\$585,039.75	\$585,039.75	
330000 Servicios profesionales, científicos, técnicos y otros	\$126,320.00	\$0.00	\$126,320.00	\$5,427.75	\$120,892.25	\$5,427.75	\$0.00	\$120,892.25	\$5,427.75	\$5,427.75	
331000 Servicios legales, de contabilidad, auditoría y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
331002 Servicios de contabilidad, auditoría y servicios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	
334000 Servicios de capacitación	\$23,370.00	\$0.00	\$23,370.00	\$5,400.00	\$17,970.00	\$5,400.00	\$0.00	\$17,970.00	\$5,400.00	\$5,400.00	
334001 Capacitación	\$23,370.00	\$0.00	\$23,370.00	\$5,400.00	\$17,970.00	\$5,400.00	\$0.00	\$17,970.00	\$5,400.00	\$5,400.00	
336000 Servicios de apoyo administrativo, fotocopiado e	\$22,950.00	\$0.00	\$22,950.00	\$27.75	\$22,922.25	\$27.75	\$0.00	\$22,922.25	\$27.75	\$27.75	
336001 Servicios de apoyo administrativo, fotocopiado e	\$22,950.00	\$0.00	\$22,950.00	\$27.75	\$22,922.25	\$27.75	\$0.00	\$22,922.25	\$27.75	\$27.75	
380000 Servicios oficiales	\$30,304.00	\$0.00	\$30,304.00	\$15,480.00	\$14,824.00	\$15,480.00	\$0.00	\$14,824.00	\$15,480.00	\$15,480.00	
382000 Gastos de orden social y cultural	\$30,304.00	\$0.00	\$30,304.00	\$15,480.00	\$14,824.00	\$15,480.00	\$0.00	\$14,824.00	\$15,480.00	\$15,480.00	
382001 Gastos de orden social	\$30,304.00	\$0.00	\$30,304.00	\$15,480.00	\$14,824.00	\$15,480.00	\$0.00	\$14,824.00	\$15,480.00	\$15,480.00	
390000 Otros servicios generales	\$1,526,000.00	\$541,505.90	\$2,067,505.90	\$564,132.00	\$1,503,373.90	\$564,132.00	\$0.00	\$1,503,373.90	\$564,132.00	\$564,132.00	
392000 Impuestos y derechos	\$1,526,000.00	\$541,505.90	\$2,067,505.90	\$564,132.00	\$1,503,373.90	\$564,132.00	\$0.00	\$1,503,373.90	\$564,132.00	\$564,132.00	
392006 Pago de derechos	\$1,526,000.00	\$541,505.90	\$2,067,505.90	\$564,132.00	\$1,503,373.90	\$564,132.00	\$0.00	\$1,503,373.90	\$564,132.00	\$564,132.00	
400000 TRANSFERENCIAS, ASIGNACIONES,	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	
440000 Ayudas sociales	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	
442000 Becas y otras ayudas para programas de	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	
442001 Becas	\$144,000.00	\$0.00	\$144,000.00	\$36,000.00	\$108,000.00	\$36,000.00	\$0.00	\$108,000.00	\$36,000.00	\$36,000.00	
Recursos Propios	\$4,529,009.00	\$541,505.90	\$5,070,514.90	\$1,005,011.61	\$4,065,503.29	\$1,005,011.61	\$0.00	\$4,065,503.29	\$1,005,011.61	\$1,005,011.61	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento	Ampliaciones	Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cue	
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	Sin Devenegar	Pagado	por P	
5 Recursos Federales										
100000 SERVICIOS PERSONALES	\$20,971,225.00	\$0.00	\$20,971,225.00	\$8,854,520.28	\$12,116,704.72	\$8,854,520.28	\$0.00	\$12,116,704.72	\$8,854,520.28	\$8,854,520.28
110000 Remuneraciones al personal de carácter permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$7,090,984.95	\$7,685,923.05	\$7,090,984.95	\$0.00	\$7,685,923.05	\$7,090,984.95	\$7,090,984.95
113000 Sueldos base al personal permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$7,090,984.95	\$7,685,923.05	\$7,090,984.95	\$0.00	\$7,685,923.05	\$7,090,984.95	\$7,090,984.95
113001 Sueldos	\$14,776,908.00	\$0.00	\$14,776,908.00	\$7,090,984.95	\$7,685,923.05	\$7,090,984.95	\$0.00	\$7,685,923.05	\$7,090,984.95	\$7,090,984.95
120000 Remuneraciones al personal de carácter transitorio	\$67,792.50	\$0.00	\$67,792.50	\$32,421.84	\$35,370.66	\$32,421.84	\$0.00	\$35,370.66	\$32,421.84	\$32,421.84
121000 Honorarios asimilables a salarios	\$67,792.50	\$0.00	\$67,792.50	\$32,421.84	\$35,370.66	\$32,421.84	\$0.00	\$35,370.66	\$32,421.84	\$32,421.84
121001 Honorarios Asimilados	\$67,792.50	\$0.00	\$67,792.50	\$32,421.84	\$35,370.66	\$32,421.84	\$0.00	\$35,370.66	\$32,421.84	\$32,421.84
130000 Remuneraciones adicionales y especiales	\$2,480,458.50	\$0.00	\$2,480,458.50	\$22,577.77	\$2,457,880.73	\$22,577.77	\$0.00	\$2,457,880.73	\$22,577.77	\$22,577.77
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,480,458.50	\$0.00	\$2,480,458.50	\$22,577.77	\$2,457,880.73	\$22,577.77	\$0.00	\$2,457,880.73	\$22,577.77	\$22,577.77
132001 Prima de Vacaciones y Dominical	\$830,500.50	\$0.00	\$830,500.50	\$8,466.66	\$822,033.84	\$8,466.66	\$0.00	\$822,033.84	\$8,466.66	\$8,466.66
132002 Gratificación Anual	\$1,649,958.00	\$0.00	\$1,649,958.00	\$14,111.11	\$1,635,846.89	\$14,111.11	\$0.00	\$1,635,846.89	\$14,111.11	\$14,111.11
140000 Seguridad Social	\$2,734,738.50	\$0.00	\$2,734,738.50	\$1,291,344.91	\$1,443,393.59	\$1,291,344.91	\$0.00	\$1,443,393.59	\$1,291,344.91	\$1,291,344.91
141000 Aportaciones de seguridad social	\$1,791,238.00	\$0.00	\$1,791,238.00	\$842,627.39	\$948,610.61	\$842,627.39	\$0.00	\$948,610.61	\$842,627.39	\$842,627.39
141001 Aportaciones al ISSSTE	\$1,363,301.50	\$0.00	\$1,363,301.50	\$639,101.94	\$724,199.56	\$639,101.94	\$0.00	\$724,199.56	\$639,101.94	\$639,101.94
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$427,936.50	\$0.00	\$427,936.50	\$203,525.45	\$224,411.05	\$203,525.45	\$0.00	\$224,411.05	\$203,525.45	\$203,525.45
142000 Aportaciones a fondos de vivienda	\$673,934.50	\$0.00	\$673,934.50	\$320,512.50	\$353,422.00	\$320,512.50	\$0.00	\$353,422.00	\$320,512.50	\$320,512.50
142001 Aportaciones a FOVISSSTE	\$673,934.50	\$0.00	\$673,934.50	\$320,512.50	\$353,422.00	\$320,512.50	\$0.00	\$353,422.00	\$320,512.50	\$320,512.50
143000 Aportaciones al sistema para el retiro	\$269,566.00	\$0.00	\$269,566.00	\$128,205.02	\$141,360.98	\$128,205.02	\$0.00	\$141,360.98	\$128,205.02	\$128,205.02
143001 Aportaciones al S.A.R.	\$269,566.00	\$0.00	\$269,566.00	\$128,205.02	\$141,360.98	\$128,205.02	\$0.00	\$141,360.98	\$128,205.02	\$128,205.02
150000 Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$417,190.81	\$494,136.69	\$417,190.81	\$0.00	\$494,136.69	\$417,190.81	\$417,190.81
159000 Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$417,190.81	\$494,136.69	\$417,190.81	\$0.00	\$494,136.69	\$417,190.81	\$417,190.81
159002 Otras Prestaciones	\$911,327.50	\$0.00	\$911,327.50	\$417,190.81	\$494,136.69	\$417,190.81	\$0.00	\$494,136.69	\$417,190.81	\$417,190.81
200000 MATERIALES Y SUMINISTROS	\$1,508,186.64	\$17,188.22	\$1,525,374.86	\$367,941.46	\$1,157,433.40	\$352,075.79	\$15,865.67	\$1,173,299.07	\$352,075.79	\$352,075.79
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$485,374.57	-\$36,850.01	\$448,524.56	\$73,019.29	\$375,505.27	\$73,019.29	\$0.00	\$375,505.27	\$73,019.29	\$73,019.29
211000 Materiales, útiles y equipos menores de oficina	\$226,031.16	\$0.00	\$226,031.16	\$23,782.91	\$202,248.25	\$23,782.91	\$0.00	\$202,248.25	\$23,782.91	\$23,782.91
211001 Material de Oficina	\$164,923.40	\$0.00	\$164,923.40	\$8,539.82	\$156,383.58	\$8,539.82	\$0.00	\$156,383.58	\$8,539.82	\$8,539.82
211002 Gastos de Oficina	\$61,107.76	\$0.00	\$61,107.76	\$15,243.09	\$45,864.67	\$15,243.09	\$0.00	\$45,864.67	\$15,243.09	\$15,243.09
212000 Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.
Cue
por P
Di

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido		Pagado
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	No Devengado	Sin Devenagar		
						Comprometer					
214000	Materiales, útiles y equipos menores de tecnologías	\$204,290.96	-\$37,000.00	\$167,290.96	\$24,345.03	\$142,945.93	\$24,345.03	\$0.00	\$142,945.93	\$24,345.03	\$24,345.03
214001	Material para Bienes Informáticos	\$204,290.96	-\$37,000.00	\$167,290.96	\$24,345.03	\$142,945.93	\$24,345.03	\$0.00	\$142,945.93	\$24,345.03	\$24,345.03
215000	Material impreso e información digital	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
216000	Material de limpieza	\$31,890.59	\$149.99	\$32,040.58	\$16,833.75	\$15,206.83	\$16,833.75	\$0.00	\$15,206.83	\$16,833.75	\$16,833.75
216001	Material de Limpieza	\$31,890.59	\$149.99	\$32,040.58	\$16,833.75	\$15,206.83	\$16,833.75	\$0.00	\$15,206.83	\$16,833.75	\$16,833.75
217000	Materiales y útiles de enseñanza	\$15,187.86	\$0.00	\$15,187.86	\$7,350.00	\$7,837.86	\$7,350.00	\$0.00	\$7,837.86	\$7,350.00	\$7,350.00
217001	Material Didáctico	\$15,187.86	\$0.00	\$15,187.86	\$7,350.00	\$7,837.86	\$7,350.00	\$0.00	\$7,837.86	\$7,350.00	\$7,350.00
218000	Materiales para el registro e identificación de bienes y personas	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$707.60
218002	Identificadores e Iconos de señalización	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$707.60
220000	Alimentos y utensilios	\$39,644.50	\$0.00	\$39,644.50	\$7,139.50	\$32,505.00	\$7,139.50	\$0.00	\$32,505.00	\$7,139.50	\$7,139.50
221000	Productos alimenticios para personas	\$19,644.50	\$0.00	\$19,644.50	\$7,139.50	\$12,505.00	\$7,139.50	\$0.00	\$12,505.00	\$7,139.50	\$7,139.50
221001	Alimentación de Personas	\$19,644.50	\$0.00	\$19,644.50	\$7,139.50	\$12,505.00	\$7,139.50	\$0.00	\$12,505.00	\$7,139.50	\$7,139.50
223000	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$116,056.58	\$902.97	\$116,959.55	\$22,522.38	\$94,437.17	\$22,522.38	\$0.00	\$94,437.17	\$22,522.38	\$22,522.38
244000	Madera y productos de madera	\$3,995.20	\$0.00	\$3,995.20	\$2,224.20	\$1,771.00	\$2,224.20	\$0.00	\$1,771.00	\$2,224.20	\$2,224.20
244001	Madera y productos de madera	\$3,995.20	\$0.00	\$3,995.20	\$2,224.20	\$1,771.00	\$2,224.20	\$0.00	\$1,771.00	\$2,224.20	\$2,224.20
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$59,451.74	\$0.00	\$59,451.74	\$8,608.39	\$50,843.35	\$8,608.39	\$0.00	\$50,843.35	\$8,608.39	\$8,608.39
246001	Material Eléctrico	\$48,516.24	\$0.00	\$48,516.24	\$8,315.39	\$40,200.85	\$8,315.39	\$0.00	\$40,200.85	\$8,315.39	\$8,315.39
246002	Material Electrónico	\$10,935.50	\$0.00	\$10,935.50	\$293.00	\$10,642.50	\$293.00	\$0.00	\$10,642.50	\$293.00	\$293.00
247000	Artículos metálicos para la construcción	\$14,621.36	\$0.00	\$14,621.36	\$7,779.36	\$6,842.00	\$7,779.36	\$0.00	\$6,842.00	\$7,779.36	\$7,779.36
247001	Artículos metálicos para la construcción	\$14,621.36	\$0.00	\$14,621.36	\$7,779.36	\$6,842.00	\$7,779.36	\$0.00	\$6,842.00	\$7,779.36	\$7,779.36
248000	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
248001	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$26,988.28	\$902.97	\$27,891.25	\$3,910.43	\$23,980.82	\$3,910.43	\$0.00	\$23,980.82	\$3,910.43	\$3,910.43
249001	Otros materiales y artículos de construcción y reparación	\$26,988.28	\$902.97	\$27,891.25	\$3,910.43	\$23,980.82	\$3,910.43	\$0.00	\$23,980.82	\$3,910.43	\$3,910.43
250000	Productos químicos, farmacéuticos y de laboratorio	\$47,664.00	\$3,571.96	\$51,235.96	\$5,838.79	\$45,397.17	\$5,838.79	\$0.00	\$45,397.17	\$5,838.79	\$5,838.79
251000	Productos químicos básicos	\$500.00	\$3,571.96	\$4,071.96	\$3,590.21	\$481.75	\$3,590.21	\$0.00	\$481.75	\$3,590.21	\$3,590.21



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.
Cue

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto			
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	No Devengado	Sin Devenagar	Ejercido	Pagado
						Comprometer					
251001	Sustancias Químicas	\$500.00	\$3,571.96	\$4,071.96	\$3,590.21	\$481.75	\$3,590.21	\$0.00	\$481.75	\$3,590.21	\$3,590.21
253000	Medicinas y productos farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28
254001	Materiales y Suministros Médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30
255001	Materiales y Suministros de Laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$427,047.84	\$9,224.97	\$436,272.81	\$188,782.88	\$247,489.93	\$188,782.88	\$0.00	\$247,489.93	\$188,782.88	\$188,782.88
261000	Combustibles, lubricantes y aditivos	\$427,047.84	\$9,224.97	\$436,272.81	\$188,782.88	\$247,489.93	\$188,782.88	\$0.00	\$247,489.93	\$188,782.88	\$188,782.88
261001	Combustibles y Lubricantes vehículos y equipos	\$427,047.84	\$9,224.97	\$436,272.81	\$188,782.88	\$247,489.93	\$188,782.88	\$0.00	\$247,489.93	\$188,782.88	\$188,782.88
270000	Vestuario, blancos, prendas de protección y artículos de vestir	\$260,088.92	\$20,369.79	\$280,458.71	\$42,392.97	\$238,065.74	\$26,527.30	\$15,865.67	\$253,931.41	\$26,527.30	\$26,527.30
271000	Vestuario y uniformes	\$199,722.21	\$0.00	\$199,722.21	\$4,545.50	\$195,176.71	\$4,545.50	\$0.00	\$195,176.71	\$4,545.50	\$4,545.50
271001	Vestuario, Uniformes	\$199,722.21	\$0.00	\$199,722.21	\$4,545.50	\$195,176.71	\$4,545.50	\$0.00	\$195,176.71	\$4,545.50	\$4,545.50
272000	Prendas de seguridad y protección personal	\$4,250.00	\$18,181.42	\$22,431.42	\$18,181.42	\$4,250.00	\$18,181.42	\$0.00	\$4,250.00	\$18,181.42	\$18,181.42
272001	Prendas de Protección	\$4,250.00	\$18,181.42	\$22,431.42	\$18,181.42	\$4,250.00	\$18,181.42	\$0.00	\$4,250.00	\$18,181.42	\$18,181.42
273000	Artículos deportivos	\$15,212.43	\$0.00	\$15,212.43	\$2,995.93	\$12,216.50	\$2,995.93	\$0.00	\$12,216.50	\$2,995.93	\$2,995.93
273001	Artículos Deportivos	\$15,212.43	\$0.00	\$15,212.43	\$2,995.93	\$12,216.50	\$2,995.93	\$0.00	\$12,216.50	\$2,995.93	\$2,995.93
274000	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$804.45	\$26,422.53	\$804.45	\$0.00	\$26,422.53	\$804.45	\$804.45
274001	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$804.45	\$26,422.53	\$804.45	\$0.00	\$26,422.53	\$804.45	\$804.45
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$13,677.30	\$2,188.37	\$15,865.67	\$15,865.67	\$0.00	\$0.00	\$15,865.67	\$15,865.67	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$13,677.30	\$2,188.37	\$15,865.67	\$15,865.67	\$0.00	\$0.00	\$15,865.67	\$15,865.67	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$132,310.23	\$19,968.54	\$152,278.77	\$28,245.65	\$124,033.12	\$28,245.65	\$0.00	\$124,033.12	\$28,245.65	\$28,245.65
291000	Herramientas menores	\$11,750.00	\$19,968.54	\$31,718.54	\$21,085.29	\$10,633.25	\$21,085.29	\$0.00	\$10,633.25	\$21,085.29	\$21,085.29
291001	Herramientas Menores	\$11,750.00	\$19,968.54	\$31,718.54	\$21,085.29	\$10,633.25	\$21,085.29	\$0.00	\$10,633.25	\$21,085.29	\$21,085.29
292000	Refacciones y accesorios menores de edificios	\$8,215.72	\$0.00	\$8,215.72	\$826.72	\$7,389.00	\$826.72	\$0.00	\$7,389.00	\$826.72	\$826.72
292001	Refacciones y accesorios menores de edificios	\$8,215.72	\$0.00	\$8,215.72	\$826.72	\$7,389.00	\$826.72	\$0.00	\$7,389.00	\$826.72	\$826.72
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$98,983.51	\$0.00	\$98,983.51	\$3,773.74	\$95,209.77	\$3,773.74	\$0.00	\$95,209.77	\$3,773.74	\$3,773.74



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Utr: Araceli

hora de Impresión 03:40 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cue por P Di
						Disponibile para Comprometer						
294001	Refacciones y accesorios menores de equipo de	\$98,983.51	\$0.00	\$98,983.51	\$3,773.74	\$95,209.77	\$3,773.74	\$0.00	\$95,209.77	\$3,773.74	\$3,773.74	
296000	Refacciones y accesorios menores de equipo de	\$6,000.00	\$0.00	\$6,000.00	\$2,050.00	\$3,950.00	\$2,050.00	\$0.00	\$3,950.00	\$2,050.00	\$2,050.00	
296001	Refacciones	\$6,000.00	\$0.00	\$6,000.00	\$2,050.00	\$3,950.00	\$2,050.00	\$0.00	\$3,950.00	\$2,050.00	\$2,050.00	
298000	Refacciones y accesorios menores de maquinaria y	\$2,611.00	\$0.00	\$2,611.00	\$364.50	\$2,246.50	\$364.50	\$0.00	\$2,246.50	\$364.50	\$364.50	
298001	Refacciones y accesorios menores de maquinaria y	\$2,611.00	\$0.00	\$2,611.00	\$364.50	\$2,246.50	\$364.50	\$0.00	\$2,246.50	\$364.50	\$364.50	
300000	SERVICIOS GENERALES	\$5,098,463.53	-\$14,999.85	\$5,083,463.68	\$1,688,668.83	\$3,394,794.85	\$1,688,668.83	\$0.00	\$3,394,794.85	\$1,688,668.83	\$1,552,752.98	\$135.9
310000	Servicios básicos	\$860,259.46	\$0.00	\$860,259.46	\$197,812.56	\$662,446.90	\$197,812.56	\$0.00	\$662,446.90	\$197,812.56	\$197,812.56	
311000	Energía eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$175,275.00	\$227,897.50	\$175,275.00	\$0.00	\$227,897.50	\$175,275.00	\$175,275.00	
311001	Servicio de Energía Eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$175,275.00	\$227,897.50	\$175,275.00	\$0.00	\$227,897.50	\$175,275.00	\$175,275.00	
312000	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
312001	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
313000	Agua	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$0.00	\$5,448.00	\$0.00	\$0.00	
313001	Servicio de Agua	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$0.00	\$5,448.00	\$0.00	\$0.00	
314000	Telefonía tradicional	\$53,056.46	\$0.00	\$53,056.46	\$21,324.53	\$31,731.93	\$21,324.53	\$0.00	\$31,731.93	\$21,324.53	\$21,324.53	
314001	Servicio Telefónico Tradicional	\$53,056.46	\$0.00	\$53,056.46	\$21,324.53	\$31,731.93	\$21,324.53	\$0.00	\$31,731.93	\$21,324.53	\$21,324.53	
317000	Servicios de acceso de Internet, redes y	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	
317001	Servicios de Conducción de Señales Analógicas y	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	
318000	Servicios postales y telegráficos	\$3,612.50	\$0.00	\$3,612.50	\$1,213.03	\$2,399.47	\$1,213.03	\$0.00	\$2,399.47	\$1,213.03	\$1,213.03	
318001	Servicio Postal	\$3,612.50	\$0.00	\$3,612.50	\$1,213.03	\$2,399.47	\$1,213.03	\$0.00	\$2,399.47	\$1,213.03	\$1,213.03	
320000	Servicios de arrendamiento	\$224,931.00	\$40,618.30	\$265,549.30	\$46,822.30	\$218,727.00	\$46,822.30	\$0.00	\$218,727.00	\$46,822.30	\$46,822.30	
325000	Arrendamiento de equipo de transporte	\$209,735.00	-\$696.00	\$209,039.00	\$0.00	\$209,039.00	\$0.00	\$0.00	\$209,039.00	\$0.00	\$0.00	
325001	Servicios de arrendamiento de vehículos y equipo de	\$209,735.00	-\$696.00	\$209,039.00	\$0.00	\$209,039.00	\$0.00	\$0.00	\$209,039.00	\$0.00	\$0.00	
326000	Arrendamiento de maquinaria, otros equipos y	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	
326001	Arrendamiento de Maquinaria y Equipo	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	
327000	Arrendamiento de activos intangibles	\$0.00	\$41,314.30	\$41,314.30	\$41,314.30	\$0.00	\$41,314.30	\$0.00	\$0.00	\$41,314.30	\$41,314.30	
327001	Arrendamiento de activos intangibles	\$0.00	\$41,314.30	\$41,314.30	\$41,314.30	\$0.00	\$41,314.30	\$0.00	\$0.00	\$41,314.30	\$41,314.30	
329000	Otros arrendamientos	\$14,196.00	\$0.00	\$14,196.00	\$4,696.00	\$9,500.00	\$4,696.00	\$0.00	\$9,500.00	\$4,696.00	\$4,696.00	
329001	Otros arrendamientos	\$14,196.00	\$0.00	\$14,196.00	\$4,696.00	\$9,500.00	\$4,696.00	\$0.00	\$9,500.00	\$4,696.00	\$4,696.00	
330000	Servicios profesionales, científicos, técnicos y otros	\$1,275,282.71	\$65,000.00	\$1,340,282.71	\$428,844.22	\$911,438.49	\$428,844.22	\$0.00	\$911,438.49	\$428,844.22	\$292,928.37	\$135.9
331000	Servicios legales, de contabilidad, auditoría y	\$144,332.00	\$65,000.00	\$209,332.00	\$78,372.00	\$130,960.00	\$78,372.00	\$0.00	\$130,960.00	\$78,372.00	\$78,372.00	
331002	Servicios de contabilidad, auditoría y servicios	\$134,332.00	\$65,000.00	\$199,332.00	\$78,372.00	\$120,960.00	\$78,372.00	\$0.00	\$120,960.00	\$78,372.00	\$78,372.00	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.
Cue
por P
Di

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto				
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	No Devengado	Sin Devenagar	Ejercido	Pagado	
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	
333001	Servicios de informática	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	
334000	Servicios de capacitación	\$554,664.24	\$0.00	\$554,664.24	\$72,736.04	\$481,928.20	\$72,736.04	\$0.00	\$481,928.20	\$72,736.04	\$72,736.04	
334001	Capacitación	\$554,664.24	\$0.00	\$554,664.24	\$72,736.04	\$481,928.20	\$72,736.04	\$0.00	\$481,928.20	\$72,736.04	\$72,736.04	
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	
338000	Servicios de vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$271,831.71	\$271,834.29	\$271,831.71	\$0.00	\$271,834.29	\$271,831.71	\$135,915.86	\$135,9
338001	Servicios de Vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$271,831.71	\$271,834.29	\$271,831.71	\$0.00	\$271,834.29	\$271,831.71	\$135,915.86	\$135,9
339000	Servicios profesionales, científicos y técnicos integrales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	
339001	Estudios e Investigaciones	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$269,676.65	\$696.00	\$270,372.65	\$151,430.44	\$118,942.21	\$151,430.44	\$0.00	\$118,942.21	\$151,430.44	\$151,430.44	
341000	Servicios financieros y bancarios	\$5,885.31	\$0.00	\$5,885.31	\$2,940.02	\$2,945.29	\$2,940.02	\$0.00	\$2,945.29	\$2,940.02	\$2,940.02	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,885.31	\$0.00	\$5,885.31	\$2,940.02	\$2,945.29	\$2,940.02	\$0.00	\$2,945.29	\$2,940.02	\$2,940.02	
344000	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
344001	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
345000	Seguro de bienes patrimoniales	\$252,386.34	\$0.00	\$252,386.34	\$146,389.42	\$105,996.92	\$146,389.42	\$0.00	\$105,996.92	\$146,389.42	\$146,389.42	
345001	Seguros	\$252,386.34	\$0.00	\$252,386.34	\$146,389.42	\$105,996.92	\$146,389.42	\$0.00	\$105,996.92	\$146,389.42	\$146,389.42	
347000	Fletes y maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	
347001	Fletes y Maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$421,786.42	-\$4,999.85	\$416,786.57	\$122,042.51	\$294,744.06	\$122,042.51	\$0.00	\$294,744.06	\$122,042.51	\$122,042.51	
351000	Conservación y mantenimiento menor de inmuebles	\$203,478.06	\$0.00	\$203,478.06	\$36,244.20	\$167,233.86	\$36,244.20	\$0.00	\$167,233.86	\$36,244.20	\$36,244.20	
351001	Conservación y mantenimiento menor de inmuebles	\$203,478.06	\$0.00	\$203,478.06	\$36,244.20	\$167,233.86	\$36,244.20	\$0.00	\$167,233.86	\$36,244.20	\$36,244.20	
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$47,380.50	\$0.00	\$47,380.50	\$12,109.20	\$35,271.30	\$12,109.20	\$0.00	\$35,271.30	\$12,109.20	\$12,109.20	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$16,500.00	\$0.00	\$16,500.00	\$12,109.20	\$4,390.80	\$12,109.20	\$0.00	\$4,390.80	\$12,109.20	\$12,109.20	
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$0.00	\$30,880.50	\$0.00	\$0.00	
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$11,993.24	\$18,006.76	\$11,993.24	\$0.00	\$18,006.76	\$11,993.24	\$11,993.24	
353001	Mantenimiento de bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$11,993.24	\$18,006.76	\$11,993.24	\$0.00	\$18,006.76	\$11,993.24	\$11,993.24	
355000	Reparación y mantenimiento de equipo de transporte	\$92,402.86	\$0.00	\$92,402.86	\$57,925.87	\$34,476.99	\$57,925.87	\$0.00	\$34,476.99	\$57,925.87	\$57,925.87	
355001	Mantenimiento de Vehículos	\$92,402.86	\$0.00	\$92,402.86	\$57,925.87	\$34,476.99	\$57,925.87	\$0.00	\$34,476.99	\$57,925.87	\$57,925.87	
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$25,655.00	-\$4,999.85	\$20,655.15	\$0.00	\$20,655.15	\$0.00	\$0.00	\$20,655.15	\$0.00	\$0.00	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones		Presupuesto Vigente	Presupuesto Disponible para		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cue por P D
		Aprobado	/(Reducciones)		Comprometido	Comprometer					
357001	Mantenimiento de Maquinaria y Equipo	\$23,155.00	-\$4,999.85	\$18,155.15	\$0.00	\$18,155.15	\$0.00	\$0.00	\$18,155.15	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$22,870.00	\$0.00	\$22,870.00	\$3,770.00	\$19,100.00	\$3,770.00	\$0.00	\$19,100.00	\$3,770.00	\$3,770.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$22,870.00	\$0.00	\$22,870.00	\$3,770.00	\$19,100.00	\$3,770.00	\$0.00	\$19,100.00	\$3,770.00	\$3,770.00
360000	Servicios de comunicación social y publicidad	\$153,518.00	\$3,654.00	\$157,172.00	\$53,539.11	\$103,632.89	\$53,539.11	\$0.00	\$103,632.89	\$53,539.11	\$53,539.11
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$83,038.00	\$3,654.00	\$86,692.00	\$15,665.11	\$71,026.89	\$15,665.11	\$0.00	\$71,026.89	\$15,665.11	\$15,665.11
361001	Difusión de programas y actividades gubernamentales	\$36,288.00	\$0.00	\$36,288.00	\$12,011.11	\$24,276.89	\$12,011.11	\$0.00	\$24,276.89	\$12,011.11	\$12,011.11
361002	Impresiones y Publicaciones Oficiales	\$46,750.00	\$3,654.00	\$50,404.00	\$3,654.00	\$46,750.00	\$3,654.00	\$0.00	\$46,750.00	\$3,654.00	\$3,654.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$37,874.00	\$32,606.00	\$37,874.00	\$0.00	\$32,606.00	\$37,874.00	\$37,874.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$37,874.00	\$32,606.00	\$37,874.00	\$0.00	\$32,606.00	\$37,874.00	\$37,874.00
370000	Servicios de traslado y viáticos	\$283,138.07	-\$1,570.30	\$281,567.77	\$82,025.79	\$199,541.98	\$82,025.79	\$0.00	\$199,541.98	\$82,025.79	\$82,025.79
371000	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90
371001	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90
372000	Pasajes terrestres	\$74,555.81	\$1,062.50	\$75,618.31	\$22,521.74	\$53,096.57	\$22,521.74	\$0.00	\$53,096.57	\$22,521.74	\$22,521.74
372001	Pasajes terrestres	\$74,555.81	\$1,062.50	\$75,618.31	\$22,521.74	\$53,096.57	\$22,521.74	\$0.00	\$53,096.57	\$22,521.74	\$22,521.74
375000	Viáticos en el país	\$153,867.86	-\$2,632.80	\$151,235.06	\$46,521.65	\$104,713.41	\$46,521.65	\$0.00	\$104,713.41	\$46,521.65	\$46,521.65
375001	Viáticos en el país	\$153,867.86	-\$2,632.80	\$151,235.06	\$46,521.65	\$104,713.41	\$46,521.65	\$0.00	\$104,713.41	\$46,521.65	\$46,521.65
376000	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$716.50	\$5,672.50	\$716.50	\$0.00	\$5,672.50	\$716.50	\$716.50
379001	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$716.50	\$5,672.50	\$716.50	\$0.00	\$5,672.50	\$716.50	\$716.50
380000	Servicios oficiales	\$274,643.33	-\$12,083.70	\$262,559.63	\$67,571.02	\$194,988.61	\$67,571.02	\$0.00	\$194,988.61	\$67,571.02	\$67,571.02
381000	Gastos de ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$2,378.00	\$15,089.50	\$2,378.00	\$0.00	\$15,089.50	\$2,378.00	\$2,378.00
381001	Gastos de Ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$2,378.00	\$15,089.50	\$2,378.00	\$0.00	\$15,089.50	\$2,378.00	\$2,378.00
382000	Gastos de orden social y cultural	\$165,102.06	-\$4,312.50	\$160,789.56	\$55,900.46	\$104,889.10	\$55,900.46	\$0.00	\$104,889.10	\$55,900.46	\$55,900.46
382001	Gastos de orden social	\$114,392.31	-\$658.50	\$113,733.81	\$44,300.46	\$69,433.35	\$44,300.46	\$0.00	\$69,433.35	\$44,300.46	\$44,300.46
382002	Eventos Culturales	\$50,709.75	-\$3,654.00	\$47,055.75	\$11,600.00	\$35,455.75	\$11,600.00	\$0.00	\$35,455.75	\$11,600.00	\$11,600.00
383000	Congresos y convenciones	\$69,500.00	-\$7,771.20	\$61,728.80	\$3,124.56	\$58,604.24	\$3,124.56	\$0.00	\$58,604.24	\$3,124.56	\$3,124.56
383001	Congresos, Convenciones	\$69,500.00	-\$7,771.20	\$61,728.80	\$3,124.56	\$58,604.24	\$3,124.56	\$0.00	\$58,604.24	\$3,124.56	\$3,124.56
384000	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
384001	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido		Cue
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Disponible para	Comprometer	Devengado	Sin Devengado	Pagado	Pagado	por P
385000	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$6,168.00	\$14,905.77	\$6,168.00	\$0.00	\$14,905.77	\$6,168.00	\$6,168.00
385001	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$6,168.00	\$14,905.77	\$6,168.00	\$0.00	\$14,905.77	\$6,168.00	\$6,168.00
390000	Otros servicios generales	\$1,335,227.89	-\$106,314.30	\$1,228,913.59	\$538,580.88	\$690,332.71	\$538,580.88	\$0.00	\$690,332.71	\$538,580.88	\$538,580.88
392000	Impuestos y derechos	\$851,455.39	-\$106,314.30	\$745,141.09	\$376,604.38	\$368,536.71	\$376,604.38	\$0.00	\$368,536.71	\$376,604.38	\$376,604.38
392005	Pago de otros impuestos	\$4,285.00	\$0.00	\$4,285.00	\$4,285.00	\$0.00	\$4,285.00	\$0.00	\$0.00	\$4,285.00	\$4,285.00
392006	Pago de derechos	\$847,170.39	-\$106,314.30	\$740,856.09	\$372,319.38	\$368,536.71	\$372,319.38	\$0.00	\$368,536.71	\$372,319.38	\$372,319.38
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$161,976.50	\$320,296.00	\$161,976.50	\$0.00	\$320,296.00	\$161,976.50	\$161,976.50
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$161,976.50	\$320,296.00	\$161,976.50	\$0.00	\$320,296.00	\$161,976.50	\$161,976.50
399000	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS AYUDAS	\$72,000.00	\$0.00	\$72,000.00	\$60,000.00	\$12,000.00	\$60,000.00	\$0.00	\$12,000.00	\$60,000.00	\$60,000.00
440000	Ayudas sociales	\$72,000.00	\$0.00	\$72,000.00	\$60,000.00	\$12,000.00	\$60,000.00	\$0.00	\$12,000.00	\$60,000.00	\$60,000.00
442000	Becas y otras ayudas para programas de capacitación	\$72,000.00	\$0.00	\$72,000.00	\$60,000.00	\$12,000.00	\$60,000.00	\$0.00	\$12,000.00	\$60,000.00	\$60,000.00
442001	Becas	\$72,000.00	\$0.00	\$72,000.00	\$60,000.00	\$12,000.00	\$60,000.00	\$0.00	\$12,000.00	\$60,000.00	\$60,000.00
500000	BIENES MUEBLES, INMUEBLES E INSTRUMENTALES	\$5,341,711.58	-\$2,188.37	\$5,339,523.21	\$3,856,964.96	\$1,482,558.25	\$1,226,847.00	\$2,630,117.96	\$4,112,676.21	\$1,226,847.00	\$613,423.50 \$613,4
510000	Mobiliario y equipo de administración	\$2,310,336.70	-\$83,677.22	\$2,226,659.48	\$1,026,796.67	\$1,199,862.81	\$1,026,796.67	\$0.00	\$1,199,862.81	\$1,026,796.67	\$522,798.50 \$503,9
511000	Muebles de oficina y estantería	\$127,504.71	-\$64,876.89	\$62,627.82	\$0.00	\$62,627.82	\$0.00	\$0.00	\$62,627.82	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$127,504.71	-\$64,876.89	\$62,627.82	\$0.00	\$62,627.82	\$0.00	\$0.00	\$62,627.82	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$2,182,831.99	-\$18,800.33	\$2,164,031.66	\$1,026,796.67	\$1,137,234.99	\$1,026,796.67	\$0.00	\$1,137,234.99	\$1,026,796.67	\$522,798.50 \$503,9
515001	Bienes informáticos	\$2,182,831.99	-\$18,800.33	\$2,164,031.66	\$1,026,796.67	\$1,137,234.99	\$1,026,796.67	\$0.00	\$1,137,234.99	\$1,026,796.67	\$522,798.50 \$503,9
520000	Mobiliario y equipo educacional y recreativo	\$0.06	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.06	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.06	\$0.00	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$330,540.82	\$62,688.52	\$393,229.34	\$392,874.33	\$355.01	\$0.00	\$392,874.33	\$393,229.34	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$330,185.81	\$62,688.52	\$392,874.33	\$392,874.33	\$0.00	\$0.00	\$392,874.33	\$392,874.33	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$330,185.81	\$62,688.52	\$392,874.33	\$392,874.33	\$0.00	\$0.00	\$392,874.33	\$392,874.33	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$355.01	\$0.00	\$355.01	\$0.00	\$355.01	\$0.00	\$0.00	\$355.01	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$355.01	\$0.00	\$355.01	\$0.00	\$355.01	\$0.00	\$0.00	\$355.01	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$2,700,834.00	\$0.00	\$2,700,834.00	\$2,418,493.63	\$282,340.37	\$181,250.00	\$2,237,243.63	\$2,519,584.00	\$181,250.00	\$90,625.00 \$90,6
562000	Maquinaria y equipo industrial	\$349,558.00	\$0.00	\$349,558.00	\$181,250.00	\$168,308.00	\$181,250.00	\$0.00	\$168,308.00	\$181,250.00	\$90,625.00 \$90,6
562001	Maquinaria y equipo industrial	\$349,558.00	\$0.00	\$349,558.00	\$181,250.00	\$168,308.00	\$181,250.00	\$0.00	\$168,308.00	\$181,250.00	\$90,625.00 \$90,6



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.
Cue

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido		Pagado	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar			por D
565000	Equipo de comunicación y telecomunicación	\$463,661.00	\$0.00	\$463,661.00	\$463,652.00	\$9.00	\$0.00	\$463,652.00	\$463,661.00	\$0.00	\$0.00	
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$463,661.00	\$0.00	\$463,661.00	\$463,652.00	\$9.00	\$0.00	\$463,652.00	\$463,661.00	\$0.00	\$0.00	
569000	Otros equipos	\$1,887,615.00	\$0.00	\$1,887,615.00	\$1,773,591.63	\$114,023.37	\$0.00	\$1,773,591.63	\$1,887,615.00	\$0.00	\$0.00	
569001	Otros equipos	\$1,887,615.00	\$0.00	\$1,887,615.00	\$1,773,591.63	\$114,023.37	\$0.00	\$1,773,591.63	\$1,887,615.00	\$0.00	\$0.00	
590000	Activos intangibles	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00	\$18,800.33	\$0.00	\$0.00	\$18,800.33	\$0.00	\$18.8
591000	Software	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00	\$18,800.33	\$0.00	\$0.00	\$18,800.33	\$0.00	\$18.8
591001	Software	\$0.00	\$18,800.33	\$18,800.33	\$18,800.33	\$0.00	\$18,800.33	\$0.00	\$0.00	\$18,800.33	\$0.00	\$18.8
Recursos Federales		\$32,991,586.75	\$0.00	\$32,991,586.75	\$14,828,095.53	\$18,163,491.22	\$12,182,111.90	\$2,645,983.63	\$20,809,474.85	\$12,182,111.90	\$11,432,772.55	\$749.3
6 Recursos Fiscales												
100000	SERVICIOS PERSONALES	\$20,971,225.00	\$0.00	\$20,971,225.00	\$8,854,520.18	\$12,116,704.82	\$8,854,520.18	\$0.00	\$12,116,704.82	\$8,854,520.18	\$8,854,520.18	
110000	Remuneraciones al personal de carácter permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$7,090,984.94	\$7,685,923.06	\$7,090,984.94	\$0.00	\$7,685,923.06	\$7,090,984.94	\$7,090,984.94	
113000	Sueldos base al personal permanente	\$14,776,908.00	\$0.00	\$14,776,908.00	\$7,090,984.94	\$7,685,923.06	\$7,090,984.94	\$0.00	\$7,685,923.06	\$7,090,984.94	\$7,090,984.94	
113001	Sueldos	\$14,776,908.00	\$0.00	\$14,776,908.00	\$7,090,984.94	\$7,685,923.06	\$7,090,984.94	\$0.00	\$7,685,923.06	\$7,090,984.94	\$7,090,984.94	
120000	Remuneraciones al personal de carácter transitorio	\$67,792.50	\$0.00	\$67,792.50	\$32,421.84	\$35,370.66	\$32,421.84	\$0.00	\$35,370.66	\$32,421.84	\$32,421.84	
121000	Honorarios asimilables a salarios	\$67,792.50	\$0.00	\$67,792.50	\$32,421.84	\$35,370.66	\$32,421.84	\$0.00	\$35,370.66	\$32,421.84	\$32,421.84	
121001	Honorarios Asimilados	\$67,792.50	\$0.00	\$67,792.50	\$32,421.84	\$35,370.66	\$32,421.84	\$0.00	\$35,370.66	\$32,421.84	\$32,421.84	
130000	Remuneraciones adicionales y especiales	\$2,480,458.50	\$0.00	\$2,480,458.50	\$22,577.77	\$2,457,880.73	\$22,577.77	\$0.00	\$2,457,880.73	\$22,577.77	\$22,577.77	
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,480,458.50	\$0.00	\$2,480,458.50	\$22,577.77	\$2,457,880.73	\$22,577.77	\$0.00	\$2,457,880.73	\$22,577.77	\$22,577.77	
132001	Prima de Vacaciones y Dominical	\$830,500.50	\$0.00	\$830,500.50	\$8,466.66	\$822,033.84	\$8,466.66	\$0.00	\$822,033.84	\$8,466.66	\$8,466.66	
132002	Gratificación Anual	\$1,649,958.00	\$0.00	\$1,649,958.00	\$14,111.11	\$1,635,846.89	\$14,111.11	\$0.00	\$1,635,846.89	\$14,111.11	\$14,111.11	
140000	Seguridad Social	\$2,734,738.50	\$0.00	\$2,734,738.50	\$1,291,344.82	\$1,443,393.68	\$1,291,344.82	\$0.00	\$1,443,393.68	\$1,291,344.82	\$1,291,344.82	
141000	Aportaciones de seguridad social	\$1,791,238.00	\$0.00	\$1,791,238.00	\$842,627.37	\$948,610.63	\$842,627.37	\$0.00	\$948,610.63	\$842,627.37	\$842,627.37	
141001	Aportaciones al ISSSTE	\$1,363,301.50	\$0.00	\$1,363,301.50	\$639,101.92	\$724,199.58	\$639,101.92	\$0.00	\$724,199.58	\$639,101.92	\$639,101.92	
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$427,936.50	\$0.00	\$427,936.50	\$203,525.45	\$224,411.05	\$203,525.45	\$0.00	\$224,411.05	\$203,525.45	\$203,525.45	
142000	Aportaciones a fondos de vivienda	\$673,934.50	\$0.00	\$673,934.50	\$320,512.46	\$353,422.04	\$320,512.46	\$0.00	\$353,422.04	\$320,512.46	\$320,512.46	
142001	Aportaciones a FOVISSSTE	\$673,934.50	\$0.00	\$673,934.50	\$320,512.46	\$353,422.04	\$320,512.46	\$0.00	\$353,422.04	\$320,512.46	\$320,512.46	
143000	Aportaciones al sistema para el retiro	\$269,566.00	\$0.00	\$269,566.00	\$128,204.99	\$141,361.01	\$128,204.99	\$0.00	\$141,361.01	\$128,204.99	\$128,204.99	
143001	Aportaciones al S.A.R.	\$269,566.00	\$0.00	\$269,566.00	\$128,204.99	\$141,361.01	\$128,204.99	\$0.00	\$141,361.01	\$128,204.99	\$128,204.99	
150000	Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$417,190.81	\$494,136.69	\$417,190.81	\$0.00	\$494,136.69	\$417,190.81	\$417,190.81	
159000	Otras prestaciones sociales y económicas	\$911,327.50	\$0.00	\$911,327.50	\$417,190.81	\$494,136.69	\$417,190.81	\$0.00	\$494,136.69	\$417,190.81	\$417,190.81	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto	Cue		
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	Sin Devengado	Ejercido	Pagado	por P
						Comprometer					D
159002	Otras Prestaciones	\$911,327.50	\$0.00	\$911,327.50	\$417,190.81	\$494,136.69	\$417,190.81	\$0.00	\$494,136.69	\$417,190.81	\$417,190.81
200000	MATERIALES Y SUMINISTROS	\$1,457,071.47	\$0.00	\$1,457,071.47	\$300,075.95	\$1,156,995.52	\$300,075.95	\$0.00	\$1,156,995.52	\$300,075.95	\$300,075.95
210000	Materiales de administración, emisión de documentos y archivos oficiales	\$447,936.71	\$0.00	\$447,936.71	\$72,869.36	\$375,067.35	\$72,869.36	\$0.00	\$375,067.35	\$72,869.36	\$72,869.36
211000	Materiales, útiles y equipos menores de oficina	\$226,031.16	\$0.00	\$226,031.16	\$23,782.95	\$202,248.21	\$23,782.95	\$0.00	\$202,248.21	\$23,782.95	\$23,782.95
211001	Material de Oficina	\$164,923.40	\$0.00	\$164,923.40	\$8,539.83	\$156,383.57	\$8,539.83	\$0.00	\$156,383.57	\$8,539.83	\$8,539.83
211002	Gastos de Oficina	\$61,107.76	\$0.00	\$61,107.76	\$15,243.12	\$45,864.64	\$15,243.12	\$0.00	\$45,864.64	\$15,243.12	\$15,243.12
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$167,290.96	\$0.00	\$167,290.96	\$24,345.03	\$142,945.93	\$24,345.03	\$0.00	\$142,945.93	\$24,345.03	\$24,345.03
214001	Material para Bienes Informáticos	\$167,290.96	\$0.00	\$167,290.96	\$24,345.03	\$142,945.93	\$24,345.03	\$0.00	\$142,945.93	\$24,345.03	\$24,345.03
215000	Material impreso e información digital	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00
216000	Material de limpieza	\$31,890.59	\$0.00	\$31,890.59	\$16,683.78	\$15,206.81	\$16,683.78	\$0.00	\$15,206.81	\$16,683.78	\$16,683.78
216001	Material de Limpieza	\$31,890.59	\$0.00	\$31,890.59	\$16,683.78	\$15,206.81	\$16,683.78	\$0.00	\$15,206.81	\$16,683.78	\$16,683.78
217000	Materiales y útiles de enseñanza	\$14,750.00	\$0.00	\$14,750.00	\$7,350.00	\$7,400.00	\$7,350.00	\$0.00	\$7,400.00	\$7,350.00	\$7,350.00
217001	Material Didáctico	\$14,750.00	\$0.00	\$14,750.00	\$7,350.00	\$7,400.00	\$7,350.00	\$0.00	\$7,400.00	\$7,350.00	\$7,350.00
218000	Materiales para el registro e identificación de bienes y personas	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$707.60
218002	Identificadores e Iconos de señalización	\$1,174.00	\$0.00	\$1,174.00	\$707.60	\$466.40	\$707.60	\$0.00	\$466.40	\$707.60	\$707.60
220000	Alimentos y utensilios	\$39,644.50	\$0.00	\$39,644.50	\$7,139.50	\$32,505.00	\$7,139.50	\$0.00	\$32,505.00	\$7,139.50	\$7,139.50
221000	Productos alimenticios para personas	\$19,644.50	\$0.00	\$19,644.50	\$7,139.50	\$12,505.00	\$7,139.50	\$0.00	\$12,505.00	\$7,139.50	\$7,139.50
221001	Alimentación de Personas	\$19,644.50	\$0.00	\$19,644.50	\$7,139.50	\$12,505.00	\$7,139.50	\$0.00	\$12,505.00	\$7,139.50	\$7,139.50
223000	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$116,056.58	\$0.00	\$116,056.58	\$21,619.39	\$94,437.19	\$21,619.39	\$0.00	\$94,437.19	\$21,619.39	\$21,619.39
244000	Madera y productos de madera	\$3,995.20	\$0.00	\$3,995.20	\$2,224.19	\$1,771.01	\$2,224.19	\$0.00	\$1,771.01	\$2,224.19	\$2,224.19
244001	Madera y productos de madera	\$3,995.20	\$0.00	\$3,995.20	\$2,224.19	\$1,771.01	\$2,224.19	\$0.00	\$1,771.01	\$2,224.19	\$2,224.19
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$59,451.74	\$0.00	\$59,451.74	\$8,608.38	\$50,843.36	\$8,608.38	\$0.00	\$50,843.36	\$8,608.38	\$8,608.38
246001	Material Eléctrico	\$48,516.24	\$0.00	\$48,516.24	\$8,315.38	\$40,200.86	\$8,315.38	\$0.00	\$40,200.86	\$8,315.38	\$8,315.38
246002	Material Electrónico	\$10,935.50	\$0.00	\$10,935.50	\$293.00	\$10,642.50	\$293.00	\$0.00	\$10,642.50	\$293.00	\$293.00



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Comprometido Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cue por P D	
247000	Artículos metálicos para la construcción	\$14,621.36	\$0.00	\$14,621.36	\$7,779.36	\$6,842.00	\$7,779.36	\$0.00	\$6,842.00	\$7,779.36	\$7,779.36	
247001	Artículos metálicos para la construcción	\$14,621.36	\$0.00	\$14,621.36	\$7,779.36	\$6,842.00	\$7,779.36	\$0.00	\$6,842.00	\$7,779.36	\$7,779.36	
248000	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	
248001	Materiales complementarios	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	
249000	Otros materiales y artículos de construcción y reparación	\$26,988.28	\$0.00	\$26,988.28	\$3,007.46	\$23,980.82	\$3,007.46	\$0.00	\$23,980.82	\$3,007.46	\$3,007.46	
249001	Otros materiales y artículos de construcción y reparación	\$26,988.28	\$0.00	\$26,988.28	\$3,007.46	\$23,980.82	\$3,007.46	\$0.00	\$23,980.82	\$3,007.46	\$3,007.46	
250000	Productos químicos, farmacéuticos y de laboratorio	\$47,664.00	\$0.00	\$47,664.00	\$2,266.83	\$45,397.17	\$2,266.83	\$0.00	\$45,397.17	\$2,266.83	\$2,266.83	
251000	Productos químicos básicos	\$500.00	\$0.00	\$500.00	\$18.25	\$481.75	\$18.25	\$0.00	\$481.75	\$18.25	\$18.25	
251001	Sustancias Químicas	\$500.00	\$0.00	\$500.00	\$18.25	\$481.75	\$18.25	\$0.00	\$481.75	\$18.25	\$18.25	
253000	Medicinas y productos farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	
253001	Medicinas y Productos Farmacéuticos	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	
254000	Materiales, accesorios y suministros médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28	
254001	Materiales y Suministros Médicos	\$7,500.00	\$0.00	\$7,500.00	\$1,851.28	\$5,648.72	\$1,851.28	\$0.00	\$5,648.72	\$1,851.28	\$1,851.28	
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30	
255001	Materiales y Suministros de Laboratorio	\$15,164.00	\$0.00	\$15,164.00	\$397.30	\$14,766.70	\$397.30	\$0.00	\$14,766.70	\$397.30	\$397.30	
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$427,047.84	\$0.00	\$427,047.84	\$179,557.89	\$247,489.95	\$179,557.89	\$0.00	\$247,489.95	\$179,557.89	\$179,557.89	
261000	Combustibles, lubricantes y aditivos	\$427,047.84	\$0.00	\$427,047.84	\$179,557.89	\$247,489.95	\$179,557.89	\$0.00	\$247,489.95	\$179,557.89	\$179,557.89	
261001	Combustibles y Lubricantes vehículos y equipos farmacia	\$427,047.84	\$0.00	\$427,047.84	\$179,557.89	\$247,489.95	\$179,557.89	\$0.00	\$247,489.95	\$179,557.89	\$179,557.89	
270000	Vestuario, blancos, prendas de protección y artículos de protección	\$246,411.62	\$0.00	\$246,411.62	\$8,345.88	\$238,065.74	\$8,345.88	\$0.00	\$238,065.74	\$8,345.88	\$8,345.88	
271000	Vestuario y uniformes	\$199,722.21	\$0.00	\$199,722.21	\$4,545.50	\$195,176.71	\$4,545.50	\$0.00	\$195,176.71	\$4,545.50	\$4,545.50	
271001	Vestuario, Uniformes	\$199,722.21	\$0.00	\$199,722.21	\$4,545.50	\$195,176.71	\$4,545.50	\$0.00	\$195,176.71	\$4,545.50	\$4,545.50	
272000	Prendas de seguridad y protección personal	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	
272001	Prendas de Protección	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$4,250.00	\$0.00	\$0.00	\$4,250.00	\$0.00	\$0.00	
273000	Artículos deportivos	\$15,212.43	\$0.00	\$15,212.43	\$2,995.92	\$12,216.51	\$2,995.92	\$0.00	\$12,216.51	\$2,995.92	\$2,995.92	
273001	Artículos Deportivos	\$15,212.43	\$0.00	\$15,212.43	\$2,995.92	\$12,216.51	\$2,995.92	\$0.00	\$12,216.51	\$2,995.92	\$2,995.92	
274000	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$804.46	\$26,422.52	\$804.46	\$0.00	\$26,422.52	\$804.46	\$804.46	
274001	Productos textiles	\$27,226.98	\$0.00	\$27,226.98	\$804.46	\$26,422.52	\$804.46	\$0.00	\$26,422.52	\$804.46	\$804.46	
290000	Herramientas, refacciones y accesorios menores	\$132,310.22	\$0.00	\$132,310.22	\$8,277.10	\$124,033.12	\$8,277.10	\$0.00	\$124,033.12	\$8,277.10	\$8,277.10	
291000	Herramientas menores	\$11,750.00	\$0.00	\$11,750.00	\$1,116.75	\$10,633.25	\$1,116.75	\$0.00	\$10,633.25	\$1,116.75	\$1,116.75	



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento												Cue
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado	por P D	
291001	Herramientas Menores	\$11,750.00	\$0.00	\$11,750.00	\$1,116.75	\$10,633.25	\$1,116.75	\$0.00	\$10,633.25	\$1,116.75	\$1,116.75	
292000	Refacciones y accesorios menores de edificios	\$8,215.72	\$0.00	\$8,215.72	\$826.72	\$7,389.00	\$826.72	\$0.00	\$7,389.00	\$826.72	\$826.72	
292001	Refacciones y accesorios menores de edificios	\$8,215.72	\$0.00	\$8,215.72	\$826.72	\$7,389.00	\$826.72	\$0.00	\$7,389.00	\$826.72	\$826.72	
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40	
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$0.00	\$4,750.00	\$145.40	\$4,604.60	\$145.40	\$0.00	\$4,604.60	\$145.40	\$145.40	
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$98,983.50	\$0.00	\$98,983.50	\$3,773.73	\$95,209.77	\$3,773.73	\$0.00	\$95,209.77	\$3,773.73	\$3,773.73	
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$98,983.50	\$0.00	\$98,983.50	\$3,773.73	\$95,209.77	\$3,773.73	\$0.00	\$95,209.77	\$3,773.73	\$3,773.73	
296000	Refacciones y accesorios menores de equipo de transporte	\$6,000.00	\$0.00	\$6,000.00	\$2,050.00	\$3,950.00	\$2,050.00	\$0.00	\$3,950.00	\$2,050.00	\$2,050.00	
296001	Refacciones	\$6,000.00	\$0.00	\$6,000.00	\$2,050.00	\$3,950.00	\$2,050.00	\$0.00	\$3,950.00	\$2,050.00	\$2,050.00	
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,611.00	\$0.00	\$2,611.00	\$364.50	\$2,246.50	\$364.50	\$0.00	\$2,246.50	\$364.50	\$364.50	
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,611.00	\$0.00	\$2,611.00	\$364.50	\$2,246.50	\$364.50	\$0.00	\$2,246.50	\$364.50	\$364.50	
300000	SERVICIOS GENERALES	\$3,984,861.53	\$0.00	\$3,984,861.53	\$1,195,693.16	\$2,789,168.37	\$1,195,693.16	\$0.00	\$2,789,168.37	\$1,195,693.16	\$1,059,777.30	\$135,9
310000	Servicios básicos	\$860,259.46	\$0.00	\$860,259.46	\$197,812.60	\$662,446.86	\$197,812.60	\$0.00	\$662,446.86	\$197,812.60	\$197,812.60	
311000	Energía eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$175,275.00	\$227,897.50	\$175,275.00	\$0.00	\$227,897.50	\$175,275.00	\$175,275.00	
311001	Servicio de Energía Eléctrica	\$403,172.50	\$0.00	\$403,172.50	\$175,275.00	\$227,897.50	\$175,275.00	\$0.00	\$227,897.50	\$175,275.00	\$175,275.00	
312000	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
312001	Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	
313000	Agua	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$0.00	\$5,448.00	\$0.00	\$0.00	
313001	Servicio de Agua	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$5,448.00	\$0.00	\$0.00	\$5,448.00	\$0.00	\$0.00	
314000	Telefonía tradicional	\$53,056.46	\$0.00	\$53,056.46	\$21,324.56	\$31,731.90	\$21,324.56	\$0.00	\$31,731.90	\$21,324.56	\$21,324.56	
314001	Servicio Telefónico Tradicional	\$53,056.46	\$0.00	\$53,056.46	\$21,324.56	\$31,731.90	\$21,324.56	\$0.00	\$31,731.90	\$21,324.56	\$21,324.56	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$392,970.00	\$0.00	\$0.00	\$392,970.00	\$0.00	\$0.00	
318000	Servicios postales y telegráficos	\$3,612.50	\$0.00	\$3,612.50	\$1,213.04	\$2,399.46	\$1,213.04	\$0.00	\$2,399.46	\$1,213.04	\$1,213.04	
318001	Servicio Postal	\$3,612.50	\$0.00	\$3,612.50	\$1,213.04	\$2,399.46	\$1,213.04	\$0.00	\$2,399.46	\$1,213.04	\$1,213.04	
320000	Servicios de arrendamiento	\$224,931.00	\$40,618.30	\$265,549.30	\$46,822.30	\$218,727.00	\$46,822.30	\$0.00	\$218,727.00	\$46,822.30	\$46,822.30	
325000	Arrendamiento de equipo de transporte	\$209,735.00	-\$696.00	\$209,039.00	\$0.00	\$209,039.00	\$0.00	\$0.00	\$209,039.00	\$0.00	\$0.00	
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$209,735.00	-\$696.00	\$209,039.00	\$0.00	\$209,039.00	\$0.00	\$0.00	\$209,039.00	\$0.00	\$0.00	
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	
326001	Arrendamiento de Maquinaria y Equipo	\$1,000.00	\$0.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	
327000	Arrendamiento de activos intangibles	\$0.00	\$41,314.30	\$41,314.30	\$41,314.30	\$0.00	\$41,314.30	\$0.00	\$0.00	\$41,314.30	\$41,314.30	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cue
						Disponibile para Comprometer						por P Di
327001	Arrendamiento de activos intangibles	\$0.00	\$41,314.30	\$41,314.30	\$41,314.30	\$0.00	\$41,314.30	\$0.00	\$0.00	\$41,314.30	\$41,314.30	
329000	Otros arrendamientos	\$14,196.00	\$0.00	\$14,196.00	\$4,696.00	\$9,500.00	\$4,696.00	\$0.00	\$9,500.00	\$4,696.00	\$4,696.00	
329001	Otros arrendamientos	\$14,196.00	\$0.00	\$14,196.00	\$4,696.00	\$9,500.00	\$4,696.00	\$0.00	\$9,500.00	\$4,696.00	\$4,696.00	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$930,282.71	\$0.00	\$930,282.71	\$298,844.22	\$631,438.49	\$298,844.22	\$0.00	\$631,438.49	\$298,844.22	\$162,928.36	\$135,9
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$144,332.00	\$0.00	\$144,332.00	\$13,372.00	\$130,960.00	\$13,372.00	\$0.00	\$130,960.00	\$13,372.00	\$13,372.00	
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$134,332.00	\$0.00	\$134,332.00	\$13,372.00	\$120,960.00	\$13,372.00	\$0.00	\$120,960.00	\$13,372.00	\$13,372.00	
331003	Servicios de Consultoría	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	
333001	Servicios de informática	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	
334000	Servicios de capacitación	\$209,664.24	\$0.00	\$209,664.24	\$7,736.04	\$201,928.20	\$7,736.04	\$0.00	\$201,928.20	\$7,736.04	\$7,736.04	
334001	Capacitación	\$209,664.24	\$0.00	\$209,664.24	\$7,736.04	\$201,928.20	\$7,736.04	\$0.00	\$201,928.20	\$7,736.04	\$7,736.04	
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,120.47	\$0.00	\$1,120.47	\$904.47	\$216.00	\$904.47	\$0.00	\$216.00	\$904.47	\$904.47	
338000	Servicios de vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$271,831.71	\$271,834.29	\$271,831.71	\$0.00	\$271,834.29	\$271,831.71	\$135,915.85	\$135,9
338001	Servicios de Vigilancia	\$543,666.00	\$0.00	\$543,666.00	\$271,831.71	\$271,834.29	\$271,831.71	\$0.00	\$271,834.29	\$271,831.71	\$135,915.85	\$135,9
339000	Servicios profesionales, científicos y técnicos intrasales	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	
339001	Estudios e Investigaciones	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$269,676.65	\$696.00	\$270,372.65	\$151,430.45	\$118,942.20	\$151,430.45	\$0.00	\$118,942.20	\$151,430.45	\$151,430.45	
341000	Servicios financieros y bancarios	\$5,885.31	\$0.00	\$5,885.31	\$2,940.02	\$2,945.29	\$2,940.02	\$0.00	\$2,945.29	\$2,940.02	\$2,940.02	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$5,885.31	\$0.00	\$5,885.31	\$2,940.02	\$2,945.29	\$2,940.02	\$0.00	\$2,945.29	\$2,940.02	\$2,940.02	
344000	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
344001	Seguros de responsabilidad patrimonial y fianzas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
345000	Seguro de bienes patrimoniales	\$252,386.34	\$0.00	\$252,386.34	\$146,389.43	\$105,996.91	\$146,389.43	\$0.00	\$105,996.91	\$146,389.43	\$146,389.43	
345001	Seguros	\$252,386.34	\$0.00	\$252,386.34	\$146,389.43	\$105,996.91	\$146,389.43	\$0.00	\$105,996.91	\$146,389.43	\$146,389.43	
347000	Fletes y maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	
347001	Fletes y Maniobras	\$6,405.00	\$696.00	\$7,101.00	\$2,101.00	\$5,000.00	\$2,101.00	\$0.00	\$5,000.00	\$2,101.00	\$2,101.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$416,131.42	\$0.00	\$416,131.42	\$122,042.55	\$294,088.87	\$122,042.55	\$0.00	\$294,088.87	\$122,042.55	\$122,042.55	
351000	Conservación y mantenimiento menor de inmuebles	\$203,478.06	\$0.00	\$203,478.06	\$36,244.20	\$167,233.86	\$36,244.20	\$0.00	\$167,233.86	\$36,244.20	\$36,244.20	
351001	Conservación y mantenimiento menor de inmuebles	\$203,478.06	\$0.00	\$203,478.06	\$36,244.20	\$167,233.86	\$36,244.20	\$0.00	\$167,233.86	\$36,244.20	\$36,244.20	
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$47,380.50	\$0.00	\$47,380.50	\$12,109.20	\$35,271.30	\$12,109.20	\$0.00	\$35,271.30	\$12,109.20	\$12,109.20	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$16,500.00	\$0.00	\$16,500.00	\$12,109.20	\$4,390.80	\$12,109.20	\$0.00	\$4,390.80	\$12,109.20	\$12,109.20	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento Objeto del Gasto		Ampliaciones Aprobado / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cue por P Di	
352002	Mantenimiento de Equipo y Aparatos de	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$30,880.50	\$0.00	\$0.00	\$30,880.50	\$0.00	\$0.00	
353000	Instalación, reparación y mantenimiento de equipo de	\$30,000.00	\$0.00	\$30,000.00	\$11,993.24	\$18,006.76	\$11,993.24	\$0.00	\$18,006.76	\$11,993.24	\$11,993.24	
353001	Mantenimiento de bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$11,993.24	\$18,006.76	\$11,993.24	\$0.00	\$18,006.76	\$11,993.24	\$11,993.24	
355000	Reparación y mantenimiento de equipo de transporte	\$92,402.86	\$0.00	\$92,402.86	\$57,925.91	\$34,476.95	\$57,925.91	\$0.00	\$34,476.95	\$57,925.91	\$57,925.91	
355001	Mantenimiento de Vehículos	\$92,402.86	\$0.00	\$92,402.86	\$57,925.91	\$34,476.95	\$57,925.91	\$0.00	\$34,476.95	\$57,925.91	\$57,925.91	
357000	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
357001	Mantenimiento de Maquinaria y Equipo	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	
357002	Mantenimiento e Instalación de Equipos y	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	
358000	Herramientas para Suministro de Agua	\$22,870.00	\$0.00	\$22,870.00	\$3,770.00	\$19,100.00	\$3,770.00	\$0.00	\$19,100.00	\$3,770.00	\$3,770.00	
358001	Servicios de limpieza y manejo de desechos	\$22,870.00	\$0.00	\$22,870.00	\$3,770.00	\$19,100.00	\$3,770.00	\$0.00	\$19,100.00	\$3,770.00	\$3,770.00	
358001	Servicio de Lavandería Limpieza y Fumigación	\$22,870.00	\$0.00	\$22,870.00	\$3,770.00	\$19,100.00	\$3,770.00	\$0.00	\$19,100.00	\$3,770.00	\$3,770.00	
360000	Servicios de comunicación social y publicidad	\$113,518.00	\$3,654.00	\$117,172.00	\$53,539.10	\$63,632.90	\$53,539.10	\$0.00	\$63,632.90	\$53,539.10	\$53,539.10	
361000	Difusión por radio, televisión y otros medios de	\$43,038.00	\$3,654.00	\$46,692.00	\$15,665.10	\$31,026.90	\$15,665.10	\$0.00	\$31,026.90	\$15,665.10	\$15,665.10	
361001	mensajes sobre programas y actividades	\$36,288.00	\$0.00	\$36,288.00	\$12,011.10	\$24,276.90	\$12,011.10	\$0.00	\$24,276.90	\$12,011.10	\$12,011.10	
361002	Impresiones y Publicaciones Oficiales	\$6,750.00	\$3,654.00	\$10,404.00	\$3,654.00	\$6,750.00	\$3,654.00	\$0.00	\$6,750.00	\$3,654.00	\$3,654.00	
362000	Difusión por radio, televisión y otros medios de	\$70,480.00	\$0.00	\$70,480.00	\$37,874.00	\$32,606.00	\$37,874.00	\$0.00	\$32,606.00	\$37,874.00	\$37,874.00	
362001	mensajes comerciales para promover la venta de	\$70,480.00	\$0.00	\$70,480.00	\$37,874.00	\$32,606.00	\$37,874.00	\$0.00	\$32,606.00	\$37,874.00	\$37,874.00	
370000	Servicios de traslado y viáticos	\$273,138.07	\$658.50	\$273,796.57	\$74,254.52	\$199,542.05	\$74,254.52	\$0.00	\$199,542.05	\$74,254.52	\$74,254.52	
371000	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90	
371001	Pasajes aéreos	\$38,325.40	\$0.00	\$38,325.40	\$12,265.90	\$26,059.50	\$12,265.90	\$0.00	\$26,059.50	\$12,265.90	\$12,265.90	
372000	Pasajes terrestres	\$74,555.81	\$658.50	\$75,214.31	\$22,117.74	\$53,096.57	\$22,117.74	\$0.00	\$53,096.57	\$22,117.74	\$22,117.74	
372001	Pasajes terrestres	\$74,555.81	\$658.50	\$75,214.31	\$22,117.74	\$53,096.57	\$22,117.74	\$0.00	\$53,096.57	\$22,117.74	\$22,117.74	
375000	Viáticos en el país	\$143,867.86	\$0.00	\$143,867.86	\$39,154.38	\$104,713.48	\$39,154.38	\$0.00	\$104,713.48	\$39,154.38	\$39,154.38	
375001	Viáticos en el país	\$143,867.86	\$0.00	\$143,867.86	\$39,154.38	\$104,713.48	\$39,154.38	\$0.00	\$104,713.48	\$39,154.38	\$39,154.38	
376000	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
376001	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
379000	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$716.50	\$5,672.50	\$716.50	\$0.00	\$5,672.50	\$716.50	\$716.50	
379001	Otros servicios de traslado y hospedaje	\$6,389.00	\$0.00	\$6,389.00	\$716.50	\$5,672.50	\$716.50	\$0.00	\$5,672.50	\$716.50	\$716.50	
380000	Servicios oficiales	\$254,643.33	-\$4,312.50	\$250,330.83	\$64,446.53	\$185,884.30	\$64,446.53	\$0.00	\$185,884.30	\$64,446.53	\$64,446.53	
381000	Gastos de ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$2,378.00	\$15,089.50	\$2,378.00	\$0.00	\$15,089.50	\$2,378.00	\$2,378.00	
381001	Gastos de Ceremonial	\$17,467.50	\$0.00	\$17,467.50	\$2,378.00	\$15,089.50	\$2,378.00	\$0.00	\$15,089.50	\$2,378.00	\$2,378.00	
382000	Gastos de orden social y cultural	\$165,102.06	-\$4,312.50	\$160,789.56	\$55,900.52	\$104,889.04	\$55,900.52	\$0.00	\$104,889.04	\$55,900.52	\$55,900.52	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Usr: Araceli

Fecha y 03:40 p. m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto			Cue	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	No Devengado	Sin Devenagar	Ejercido	Pagado	por P
						Comprometer						D
382001	Gastos de orden social	\$114,392.31	-\$658.50	\$113,733.81	\$44,300.52	\$69,433.29	\$44,300.52	\$0.00	\$69,433.29	\$44,300.52	\$44,300.52	
382002	Eventos Culturales	\$50,709.75	-\$3,654.00	\$47,055.75	\$11,600.00	\$35,455.75	\$11,600.00	\$0.00	\$35,455.75	\$11,600.00	\$11,600.00	
383000	Congresos y convenciones	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	
383001	Congresos, Convenciones	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	
384000	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
384001	Exposiciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
385000	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$6,168.01	\$14,905.76	\$6,168.01	\$0.00	\$14,905.76	\$6,168.01	\$6,168.01	
385001	Gastos de representación	\$21,073.77	\$0.00	\$21,073.77	\$6,168.01	\$14,905.76	\$6,168.01	\$0.00	\$14,905.76	\$6,168.01	\$6,168.01	
390000	Otros servicios generales	\$642,280.89	-\$41,314.30	\$600,966.59	\$186,500.89	\$414,465.70	\$186,500.89	\$0.00	\$414,465.70	\$186,500.89	\$186,500.89	
392000	Impuestos y derechos	\$158,508.39	-\$41,314.30	\$117,194.09	\$24,524.39	\$92,669.70	\$24,524.39	\$0.00	\$92,669.70	\$24,524.39	\$24,524.39	
392005	Pago de otros impuestos	\$4,285.00	\$0.00	\$4,285.00	\$4,285.00	\$0.00	\$4,285.00	\$0.00	\$0.00	\$4,285.00	\$4,285.00	
392006	Pago de derechos	\$154,223.39	-\$41,314.30	\$112,909.09	\$20,239.39	\$92,669.70	\$20,239.39	\$0.00	\$92,669.70	\$20,239.39	\$20,239.39	
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$161,976.50	\$320,296.00	\$161,976.50	\$0.00	\$320,296.00	\$161,976.50	\$161,976.50	
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$482,272.50	\$0.00	\$482,272.50	\$161,976.50	\$320,296.00	\$161,976.50	\$0.00	\$320,296.00	\$161,976.50	\$161,976.50	
399000	Otros servicios generales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
399001	Exámenes Toxicológicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	
Recursos Fiscales		\$26,413,158.00	\$0.00	\$26,413,158.00	\$10,350,289.29	\$16,062,868.71	\$10,350,289.29	\$0.00	\$16,062,868.71	\$10,350,289.29	\$10,214,373.43	\$135,9
7 Otros Recursos												
200000	MATERIALES Y SUMINISTROS	\$86,406.88	\$16,952.25	\$103,359.13	\$94,604.63	\$8,754.50	\$94,604.63	\$0.00	\$8,754.50	\$94,604.63	\$94,604.63	
210000	Materiales de administración, emisión de documentos y estímulos oficiales	\$0.00	\$8,136.24	\$8,136.24	\$8,136.24	\$0.00	\$8,136.24	\$0.00	\$0.00	\$8,136.24	\$8,136.24	
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$8,136.24	\$8,136.24	\$8,136.24	\$0.00	\$8,136.24	\$0.00	\$0.00	\$8,136.24	\$8,136.24	
211001	Material de Oficina	\$0.00	\$8,136.24	\$8,136.24	\$8,136.24	\$0.00	\$8,136.24	\$0.00	\$0.00	\$8,136.24	\$8,136.24	
240000	Materiales y artículos de construcción y de reparación	\$10,993.99	-\$2,239.49	\$8,754.50	\$0.00	\$8,754.50	\$0.00	\$0.00	\$8,754.50	\$0.00	\$0.00	
247000	Artículos metálicos para la construcción	\$10,993.99	-\$2,239.49	\$8,754.50	\$0.00	\$8,754.50	\$0.00	\$0.00	\$8,754.50	\$0.00	\$0.00	
247001	Artículos metálicos para la construcción	\$10,993.99	-\$2,239.49	\$8,754.50	\$0.00	\$8,754.50	\$0.00	\$0.00	\$8,754.50	\$0.00	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$75,412.89	\$11,055.50	\$86,468.39	\$86,468.39	\$0.00	\$86,468.39	\$0.00	\$0.00	\$86,468.39	\$86,468.39	
291000	Herramientas menores	\$73,528.89	\$2,239.50	\$75,768.39	\$75,768.39	\$0.00	\$75,768.39	\$0.00	\$0.00	\$75,768.39	\$75,768.39	
291001	Herramientas Menores	\$73,528.89	\$2,239.50	\$75,768.39	\$75,768.39	\$0.00	\$75,768.39	\$0.00	\$0.00	\$75,768.39	\$75,768.39	
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,884.00	\$8,816.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$1,884.00	\$8,816.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.
Cue

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido		Pagado
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Disponible para	Comprometer	Devengado	Sin Devenegar			
300000	SERVICIOS GENERALES	\$1,388,840.51	\$45,918.79	\$1,434,759.30	\$45,918.79	\$1,388,840.51	\$45,918.79	\$0.00	\$1,388,840.51	\$45,918.79	\$45,918.79
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$45,918.79	\$45,918.79	\$45,918.79	\$0.00	\$45,918.79	\$0.00	\$0.00	\$45,918.79	\$45,918.79
334000	Servicios de capacitación	\$0.00	\$45,918.79	\$45,918.79	\$45,918.79	\$0.00	\$45,918.79	\$0.00	\$0.00	\$45,918.79	\$45,918.79
334001	Capacitación	\$0.00	\$45,918.79	\$45,918.79	\$45,918.79	\$0.00	\$45,918.79	\$0.00	\$0.00	\$45,918.79	\$45,918.79
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$0.00	\$1,388,840.51	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$0.00	\$1,388,840.51	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$1,388,840.51	\$0.00	\$0.00	\$1,388,840.51	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$2,385,171.62	-\$62,871.04	\$2,322,300.58	\$1,720,926.18	\$601,374.40	\$1,720,926.18	\$0.00	\$601,374.40	\$1,720,926.18	\$1,720,926.18
510000	Mobiliario y equipo de administración	\$9,510.64	-\$8,136.24	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$9,510.64	-\$8,136.24	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$9,510.64	-\$8,136.24	\$1,374.40	\$0.00	\$1,374.40	\$0.00	\$0.00	\$1,374.40	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$670,721.73	-\$600,763.68	\$69,958.05	\$69,958.05	\$0.00	\$69,958.05	\$0.00	\$0.00	\$69,958.05	\$69,958.05
521000	Equipos y aparatos audiovisuales	\$384,668.18	-\$384,668.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$384,668.18	-\$384,668.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$32,478.84	\$8,248.18	\$40,727.02	\$40,727.02	\$0.00	\$40,727.02	\$0.00	\$0.00	\$40,727.02	\$40,727.02
523001	Cámaras fotográficas y de video	\$32,478.84	\$8,248.18	\$40,727.02	\$40,727.02	\$0.00	\$40,727.02	\$0.00	\$0.00	\$40,727.02	\$40,727.02
529000	Otro mobiliario y equipo educacional y recreativo	\$253,574.71	-\$224,343.68	\$29,231.03	\$29,231.03	\$0.00	\$29,231.03	\$0.00	\$0.00	\$29,231.03	\$29,231.03
529001	Equipo Educacional y Recreativo	\$253,574.71	-\$224,343.68	\$29,231.03	\$29,231.03	\$0.00	\$29,231.03	\$0.00	\$0.00	\$29,231.03	\$29,231.03
530000	Equipo e instrumental médico y de laboratorio	\$357,614.64	\$0.00	\$357,614.64	\$357,614.64	\$0.00	\$357,614.64	\$0.00	\$0.00	\$357,614.64	\$357,614.64
531000	Equipo médico y de laboratorio	\$357,614.64	\$0.00	\$357,614.64	\$357,614.64	\$0.00	\$357,614.64	\$0.00	\$0.00	\$357,614.64	\$357,614.64
531001	Equipo médico y de laboratorio	\$357,614.64	\$0.00	\$357,614.64	\$357,614.64	\$0.00	\$357,614.64	\$0.00	\$0.00	\$357,614.64	\$357,614.64
540000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$747,323.45	\$548,030.04	\$1,293,353.49	\$1,293,353.49	\$0.00	\$1,293,353.49	\$0.00	\$0.00	\$1,293,353.49	\$1,293,353.49
562000	Maquinaria y equipo industrial	\$451,886.08	-\$193,094.45	\$258,791.63	\$258,791.63	\$0.00	\$258,791.63	\$0.00	\$0.00	\$258,791.63	\$258,791.63
562001	Maquinaria y equipo industrial	\$451,886.08	-\$193,094.45	\$258,791.63	\$258,791.63	\$0.00	\$258,791.63	\$0.00	\$0.00	\$258,791.63	\$258,791.63
565000	Equipo de comunicación y telecomunicación	\$170,416.04	-\$170,416.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$170,416.04	-\$170,416.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$79,103.70	\$161,503.38	\$240,607.08	\$240,607.08	\$0.00	\$240,607.08	\$0.00	\$0.00	\$240,607.08	\$240,607.08
567001	Herramientas y Máquinas-Herramientas	\$79,103.70	\$161,503.38	\$240,607.08	\$240,607.08	\$0.00	\$240,607.08	\$0.00	\$0.00	\$240,607.08	\$240,607.08



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 12/jul./2017

Usr: Araceli

hora de Impresión 03:40 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cue por P Di
Objeto del Gasto												
569000	Otros equipos	\$45,917.63	\$748,037.15	\$793,954.78	\$793,954.78	\$0.00	\$793,954.78	\$0.00	\$0.00	\$793,954.78	\$793,954.78	
569001	Otros equipos	\$45,917.63	\$748,037.15	\$793,954.78	\$793,954.78	\$0.00	\$793,954.78	\$0.00	\$0.00	\$793,954.78	\$793,954.78	
590000	Activos intangibles	\$1.16	-\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
591000	Software	\$1.16	-\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
591001	Software	\$1.16	-\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
600000	INVERSION PUBLICA	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30	
620000	Obra pública en bienes propios	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30	
622000	Edificación no habitacional	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30	
622001	Edificación no habitacional	\$807,308.30	\$0.00	\$807,308.30	\$807,308.30	\$0.00	\$807,308.30	\$0.00	\$0.00	\$807,308.30	\$807,308.30	
Otros Recursos		\$4,667,727.31	\$0.00	\$4,667,727.31	\$2,668,757.90	\$1,998,969.41	\$2,668,757.90	\$0.00	\$1,998,969.41	\$2,668,757.90	\$2,668,757.90	
Total Final		\$68,601,481.06	\$541,505.90	\$69,142,986.96	\$28,852,154.33	\$40,290,832.63	\$26,206,170.70	\$2,645,983.63	\$42,936,816.26	\$26,206,170.70	\$25,320,915.49	\$885,2

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

ntas
'agar
euda

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

15.85

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

15.85

\$0.00

\$0.00

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

23.50

98.17

\$0.00

\$0.00

98.17

98.17

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

25.00

25.00

25.00

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

00.33

.00.33

.00.33

139.35

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

0

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

12/jul
/2011

ntas
'agar
euda

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

15.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

15.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

15.86

15.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

12/jul
/2011

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

115.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

ntas
'agar
euda

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

55.21